



## **ROANOKE CITY COUNCIL**

**MAY 11, 2006  
2:00 P.M.**

### **COUNCIL CHAMBER**

### **AGENDA**

#### **Call to Order – Roll Call.**

The Invocation will be delivered by Council Member Alfred T. Dowe, Jr.

The Pledge of Allegiance to the Flag of the United States of America will be led by Mayor C. Nelson Harris.

#### **NOTICE:**

Meetings of Roanoke City Council are televised live on RVTV Channel 3. Today's Council meeting will be replayed on Channel 3 on Friday, May 12, 2006, at 7:00 p.m., and Sunday, May 14, 2006, at 4:00 p.m. Council meetings are offered with closed captioning for the hearing impaired.

#### **ANNOUNCEMENTS:**

THE CITY CLERK'S OFFICE NOW PROVIDES THE MAJORITY OF THE CITY COUNCIL AGENDA ON THE INTERNET FOR VIEWING AND RESEARCH PURPOSES. TO ACCESS AGENDA MATERIAL, GO TO THE CITY'S HOMEPAGE AT [WWW.ROANOKEGOV.COM](http://WWW.ROANOKEGOV.COM), CLICK ON THE ROANOKE CITY COUNCIL ICON, CLICK ON MEETINGS AND AGENDAS, AND DOWNLOAD THE ADOBE ACROBAT SOFTWARE TO ACCESS THE AGENDA.

## Statement of Purpose. Mayor Harris.

### Introduction and Consideration of Ordinances and Resolutions:

A Certificate of the Director of Finance advising that funds required for the 2006–2007 General Fund, Civic Facilities Fund, Parking Fund, Market Building Fund, Department of Technology Fund, Fleet Management Fund, Risk Management Fund, School Fund, School Food Services Fund, and Grant Fund budgets will be available for appropriation.

1. Amendment of the City's Fee Schedule (Compendium) to impose fees for accessing, duplicating, supplying or searching for requested public records; certain fees for the provision of emergency medical services; and certain fees for the rental of best seller books from City libraries, effective July 1, 2006.
2. Amendments to the City Code to provide for a reduction of the real estate tax rate from \$1.21 to \$1.19 on every \$100.00 of fair market value; and to provide for an increase in the cigarette tax rate from \$.0135 per cigarette to \$.027 per cigarette, effective July 1, 2006.
3. Amendment of the City Code to increase from \$30,000.00 to \$34,000.00 the total combined annual income threshold and to increase from \$100,000.00 to \$125,000.00 the net combined financial worth threshold for qualification for real estate tax exemption for elderly and disabled persons the tax year commencing July 1, 2007.
4. Adoption of the Annual General, Civic Facilities, Parking, Market Building, Department of Technology, Fleet Management, Risk Management, School, School Food Services, and Grant Funds Appropriations for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

5. Adoption and establishment of a Pay Plan for officers and employees of the City, effective July 1, 2006, and providing for certain salary adjustments and merit increases; authorizing annual salary increments for certain officers and employees for use of private motor vehicles; annual salary increments for certain sworn police officers; salary increments for certain members of the Fire-Emergency Medical Services Department; continuation of a Police Career Enhancement Program; continuation of a Firefighter/Emergency Medical Technician Merit Pay Program; continuation of a Community Policing Specialist Program; payment of a monthly stipend to certain board and commission members; an increase in base annual salary for any employee of the Sheriff meeting qualifications for and having been appointed Master Deputy Sheriff; salaries of the City's Constitutional Officers; and repealing, to the extent of any inconsistency, Ordinance No. 37047-051005, adopted May 10, 2005.
6. Approval of certain supplemental benefits under the City of Roanoke Pension Plan, effective July 1, 2006.
7. Endorsement of an update to the Capital Improvement Program for fiscal year 2007-2011; and appropriation of funds.
8. Appropriation of funds for the YMCA Aquatic Center, in the amount of \$200,000.00; and Greenway Development Projects, in the amount of \$200,000.00.
9. Appropriation of \$280,000.00 in connection with local incentives for Enterprise Zone Projects.
10. Approval of the 2006-2007 Annual Update to the 2005-2010 Consolidated Plan and authorization to submit the complete Annual Update to the United States Department of Housing and Urban Development (HUD) for review and approval.
11. Amendment of the City Code to link the mileage allowance paid to City employees for use of their personal vehicles on City business to the Internal Revenue Service reimbursement rate per mile for business use.
12. Adjournment.